

KING OF PEACE MCC CONDENSED BUDGET				2024	8/31/2024	2025
					<u>8 MOS ACT</u>	<u>PROPOSED</u>
		<u>INCOME</u>				
Offerings				\$ 299,475	\$ 200,844	\$ 316,400
Investment Income				30,000	19,390	9,000
Special Gifts				0	0	26,700
Designated for Future Fund (Cap Res)				0	0	27,346
Miscellaneous				<u>58,500</u>	<u>66,527</u>	<u>58,200</u>
		<u>TOTAL INCOME</u>		<u>\$ 387,975</u>	<u>\$ 286,761</u>	<u>\$ 437,646</u>
		<u>EXPENSES</u>				
Mission				\$ 19,000	\$ 18,132	\$ 25,200
Discipleship				1,000	642	1,525
Caring				24,500	30,942	32,050
Worship				69,375	40,792	80,625
Pastor				87,700	52,957	76,400
Building Overhead				57,600	39,695	43,100
Administration and Miscellaneous Board				87,500	66,057	95,975
Future Fund (Cap Res)				0	0	39,346
UFMCC				<u>41,300</u>	<u>25,998</u>	<u>43,425</u>
		<u>TOTAL EXPENSES</u>		<u>\$ 387,975</u>	<u>\$ 275,215</u>	<u>\$ 437,646</u>