**NOTES:**

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| --- | --- |
| **Expenses** | |
| BBQ - Sunday afternoon | $250 |
| Cash Bar | $2,500 |
| Commemorative program book | $1,500 |
| Decorations | $250 |
| Entertainment - DJ | $500 |
| Entertainment - Friday (Jason & DeMarco) | $1,500 |
| Flowers | $900 |
| Venue ($6,050 -$1K downpayment paid by donation) | $5,050 |
| **Total expenses** | **$12,450** |

KOP MCC 50th Anniversary Gala Budget

\*\* Proposed Budget \*\*

1. ***The caterer expense $12, 539.85 will be paid by ticket sales***
2. ***$1000 Venue deposit paid on 5/20/24 by donations***
3. ***The cash bar expense will be oﬀ set by purchased tickets***
4. ***Milestone: 12/18/24 - Caterer balance due ($6,269.93)***
5. ***Milestone: 12/18/24 - Venue balance due ($5050.00***

\* As of 8/14/2024